

GRAND COUNTY CEMETERY MAINTENANCE DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of GRAND COUNTY CEMETERY MAINTENANCE DISTRICT for the fiscal year ending DECEMBER, 2007, as approved and adopted by resolution on DECEMBER 12, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 12, 2006.

Subscribed and sworn to this 14th

day of December, 2006

Diana Carroll

Signed:

[Signature]
Budget Officer



DISTRICT

for the year ended 12-31-2007**ENTERPRISE FUND****INCOME OR (LOSS)**

GRAND COUNTY CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

for the year ended 12-31-2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund	55,000.00	12,000.00	10,000.00			
Fund						
Other:						
TOTAL REVENUES & OTHER SOURCES						
Beginning Fund Bal.	55,000.00	12,000.00	10,000.00			
Available for Use	55,000.00	12,000.00	10,000.00			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	47,000.00	8,000.00	10,000.00			
Transfers to:						
Fund						
Fund						
Other:	8,000.00	4,000.00	-0-			
TOTAL EXPENDITURES & OTHER USES						
Ending Fund Balance	55,000.00	12,000.00	10,000.00			